



Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2016

REVENUES:		Appropriated 2015/2016 Board Approved 8/29/2016	Increase (Decrease) from Original Budget	Final Budget 08.31.2016
199/240	Local	\$ 100,000.00		\$ 100,000.00
420	State:	\$ 4,853,760.00		\$ 4,853,760.00
240	Federal:	\$ 60,000.00		\$ 60,000.00
		\$ 5,013,760.00		\$ 5,013,760.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 2,383,953.07		\$ 2,383,953.07
12	RESOURCE & MEDIA	\$ 5,000.00		\$ 5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 54,355.40	\$ (5,400.00)	\$ 48,955.40
23	SCHOOL LEADERSHIP	\$ 501,409.00	\$ (50,000.00)	\$ 451,409.00
31	GUIDANCE & COUNSELING	\$ 14,873.00		\$ 14,873.00
33	HEALTH SERVICES	\$ 34,673.00		\$ 34,673.00
35	FOOD SERVICE	\$ 124,973.00	\$ 6,000.00	\$ 130,973.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 20,000.00		\$ 20,000.00
41	GENERAL ADMINISTRATION	\$ 511,804.00		\$ 511,804.00
51	PLANT MAINTENANCE & OPERATION	\$ 542,431.00	\$ 54,243.00	\$ 596,674.00
52	SECURITY SERVICES	\$ 16,000.00		\$ 16,000.00
53	DATA PROCESSING	\$ 88,388.00	\$ 8,800.00	\$ 97,188.00
71	DEBT SERVICES	\$ 520,000.00	\$ (52,000.00)	\$ 468,000.00
81	Fundraising	\$ 20,000.00		\$ 20,000.00
	TOTAL	\$ 4,837,859.47		\$ 4,799,502.47
	Change	\$ 175,900.53		\$ 214,257.53
Fund	REVENUES	Appropriated	Increase/Decrease	Actual Received
211	NCLB Title 1	\$ 22,171.00	\$ 826.00	\$ 22,997.00
255	NCLB Title 2	\$ 8,237.00	\$ 1,050.00	\$ 9,287.00
224	Special Ed:	\$ 64,100.00	\$ 9,969.00	\$ 74,069.00
225	Special Ed:	\$ 454.00	\$ (1.00)	\$ 453.00
263	SSA Title III	\$ 1,333.00		
	TOTAL REVENUES:	\$ 96,295.00		\$ 106,806.00
Function	DESCRIPTION			
11	INSTRUCTION	\$ 59,500.00	\$ 3,478.87	\$ 62,978.87
13	CURRICULUM & STAFF DEVELOPMENT	\$ 21,795.00	\$ 5,762.00	\$ 27,557.00
31	GUIDANCE & COUNSELING	\$ 15,000.00	\$ 1,270.13	\$ 16,270.13
	TOTAL REVENUES:			\$ 106,806.00


Approved by the Aristoi Classical Academy, Inc. Board


 Lucina Botond (President)

8/29/16
 Date


 Julie Craig (Secretary)

8/29/16
 Date


 Brad Webb (Vice-President)

8/29/16
 Date


 Adriana Cox (Director)

Aug 29, 2016
 Date


 Mark Wall (Director)

8/29/16
 Date


 Andrew Hovis (Director)

8/29/16
 Date


 Tom Nunamaker (Treasurer)

8/29/16
 Date