


**Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2019**

REVENUES:		Appropriated 2018/2019 Board Approved 8/29/2019	Increase (Decrease) from Original Budget	Final Budget 08.31.2019
199	Local:	\$ 305,900.00	\$ 29,825.00	\$ 335,725.00
240	Local:	\$ 100,000.00	\$ 9,750.00	\$ 109,750.00
420	State:	\$ 6,923,842.00	\$ 675,073.00	\$ 7,598,915.00
240	Federal:	\$ 82,000.00	\$ 7,995.00	\$ 89,995.00
		\$ 7,411,742.00	\$ 722,643.00	\$ 8,134,385.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 3,966,088.00		\$ 3,966,088.00
12	RESOURCE & MEDIA	\$ 5,000.00		\$ 5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 35,152.00		\$ 35,152.00
21	INSTRUCTIONAL LEADERSHIP	\$ 57,581.00		\$ 57,581.00
23	SCHOOL LEADERSHIP	\$ 613,479.00		\$ 613,479.00
31	GUIDANCE & COUNSELING	\$ 71,931.00		\$ 71,931.00
33	HEALTH SERVICES	\$ 73,564.00		\$ 73,564.00
34	TRANSPORTATION	\$ 5,000.00	\$ (488.00)	\$ 4,512.00
35	FOOD SERVICE	\$ 181,789.00	\$ 17,724.00	\$ 199,513.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 40,000.00	\$ 3,900.00	\$ 43,900.00
41	GENERAL ADMINISTRATION	\$ 341,937.00		\$ 341,937.00
51	PLANT MAINTENANCE & OPERATION	\$ 939,843.00	\$ 91,635.00	\$ 1,031,478.00
52	SECURITY SERVICES	\$ 7,000.00	\$ 685.00	\$ 7,685.00
53	DATA PROCESSING	\$ 94,008.00		\$ 94,008.00
71	DEBT SERVICES	\$ 855,750.00		\$ 855,750.00
81	FUNDRAISING	\$ 118,050.00	\$ 11,510.00	\$ 129,560.00
	TOTAL	\$ 7,406,172.00		\$ 7,531,138.00
	Change	\$ 5,570.00	\$ 124,966.00	\$ 603,247.00

Approved by Board of Directors, Aristoi Classical Academy, Inc.



Lucina Botond (President)

8/29/19


Date



Adriana Cox (Treasurer)

Aug 29, 2019

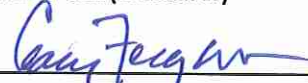
Date



Andrew Hovis (Vice-President)

8/29/19

Date



Gary Ferguson (Director)

08.29.2019

Date



Julie Craig (Secretary)

8/29/19

Date