

ARISTOTI CLASSICAL ACADEMY

ADOPTED BUDGET 2017-2018

199		Revenue: Local	125,000
240		Revenue: Local	72,000
420		FSP/PASF:	6,569,369
240		Federal:	65,000
		TOTAL REVENUES:	6,831,369
Function	DESCRIPTION	BUDGETED EXPENSES	
11	INSTRUCTION	3,385,099	
12	RESOURCE & MEDIA	5,000	
13	CURRICULUM & STAFF DEVELOPMENT	42,297	
21	INSTRUCTIONAL LEADERSHIP	59,581	
23	SCHOOL LEADERSHIP	604,610	
31	GUIDANCE & COUNSELING	45,539	
33	HEALTH SERVICES	72,846	
34	TRANSPORTATION	10,000	
35	FOOD SERVICE	138,928	
36	COCURRICULAR/EXTRACURRICULAR	30,000	
41	GENERAL ADMINISTRATION	343,937	
51	PLANT MAINTENANCE & OPERATION	945,923	
52	SECURITY SERVICES	17,454	
53	DATA PROCESSING	94,008	
71	DEBT SERVICES	848,250	
81	FUNDRAISING	41,944	
	TOTAL:	6,685,415	
	BALANCE:	145,954	

Lucinda Botopd
 Lucinda Botopd (President)
 Date: 8/31/17

Adriana Cox
 Adriana Cox (Director)
 Date: Aug 31, 2017

Antony Hovis
 Antony Hovis (Vice-President)
 Date: 8/31/17

Jillie Craig
 Jillie Craig (Secretary)
 Date: 8/31/17

Brad Webb
 Brad Webb (Director)
 Date: 8/31/17

Mark Wall
 Mark Wall (Director)
 Date: 8/31/17

Tom Nummaker
 Tom Nummaker (Treasurer)
 Date: 8/31/17